

CERTIFICATE

2010

To the Clerk of Comanche County, State of Kansas

We, the undersigned, officers of

Protection Twp General & Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2010; and (3) the
 Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962		3,948	3,643	<u>389</u>
Debt Service	10-113				
Road					
Cemetery			13,045	12,033	<u>1,286</u>
Special Machinery					
Totals	xxxxxx		16,994	15,676	<u>1,675</u>
Budget Summary	0				
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only		<u>9,318,515</u>		
Township					

November 1st Valuation

9,357,476

State Use Only

Received

Reviewed by

Assisted by:

Follow-up: Yes No

Address:

Attest: Aug. 25 2009

Alice Smith
 County Clerk

Mary Eubank
Karen Jamagin
Doug Buehls, Treas.
 Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
 First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS.

\$ _____

Protection twp General & Cemetery

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	<u>20,589</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>20,589</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>19,681</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>288,609</u>	
5b. Personal Property 2008	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>288,609</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ <u>307,566</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>615,856</u>	
8. Total Estimated Valuation July 1, 2009	<u>9,357,476</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,741,620</u>	
10. Factor for Increase (7 divided by 9)	<u>0.07045</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,451</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>22,040</u>	
13. Debt Service Levy in this 2010	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>22,040</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Protection twp General & Cemetery

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	5,436	300	1	52	0
Bond & Interest	0	0	0	0	0
Road	0	0	0	0	0
Cemetery	15,153	838	3	147	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	20,589	1,138	4	199	0

County Treasurer's Motor Vehicle Estimate 1,138

County Treasurer's Recreational Vehicle Estimate 4

County Treasurer's 16/20M Vehicle Estimate 199

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05528

Recreational Vehicle Factor 0.00021

16/20M Vehicle Factor 0.00968

Slider Factor 0.00000

Protection twp General & Cemetery
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	19	19	19
Receipts:			
Ad Valorem Tax	3,489	5,436	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	590	300	300
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	45	57	52
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Neighborhood Rev.			-68
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,125	5,794	286
Resources Available:	4,144	5,813	305
Expenditures:			
Officers Pay			
Salaries & Wages	1,055	243	300
Operating Expenses	820	1,220	948
Neighborhood Rev. Rebates		-184	-68
Utilities & Maintenance	1,050	3,200	2,271
Buildings Maintenance	1,200	1,315	497
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,125	5,794	3,948
Unencumbered Cash Balance Dec 31	19	19	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	4,125	5,794	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Protection twp General & Cemetery
FUND PAGE

2010

Adopted Budget Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	21	21	24
Receipts:			
Ad Valorem Tax	11,700	15,153	xxxxxxxxxxxxxx
Delinquent Tax		793	
Motor Vehicle Tax		149	838
Recreational Vehicle Tax		5	3
16/20 M Vehicle Tax	1,090		147
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,790	16,100	988
Resources Available:	12,811	16,121	1,012
Expenditures:			
Salaries & Wages	300	5,500	300
Operating Expenses	6,490	6,066	5,911
Neighborhood Rev. Rebate		-469	-166
Utilities	6,000	5,000	7,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,790	16,097	13,045
Unencumbered Cash Balance Dec 31	21	24	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	12,790	16,100	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Protection twp General & Cemetery

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
Road			
Cemetery			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 9,357,544

Net Valuation Factor: 9,357,544

Neighborhood Revitalization Subj to Rebate -68

Neighborhood Revitalization factor

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NOTICE OF BUDGET HEARING

2010

The governing body of
Protection twp General & Cemetery
Comanche County

will meet on the 3rd day of August, 2009, at 1:00 p.m., at Protection Library Community room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Brook's Plumbing
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*	
General	4,125	0.380	5,794	0.527	3,948	3,643	0.389	.391
Cemetery	12,790	1.274	16,097	1.469	13,045	12,033	1.286	1.291
Special Machinery								
Totals	16,915	1.654	21,891	1.996	16,994	15,676	1.675	1.682
Less: Transfers	0		0		0			
Net Expenditure	16,915		21,891		16,994			
Total Tax Levied	16,915		20,589		xxxxxxxxxxxxxx			
Assessed Valuation:								
Township	9,179,309		10,318,172		9,357,476			

Outstanding Indebtedness,

*Tax rates are expressed in mills.

Doug Brooks
Township Officer

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